2021

CERTIFICATE

To the Clerk of Kearny County, State of Kansas We, the undersigned, officers of

Lakin Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

| | | | 2021 Adopted Budget | | | |
|---|----------------|-------------|--|----------------------------------|-------------------------------|--|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2020 Ad Valorem Tax | County Clerk's Use Only | |
| Computation to Determine Limit for 2021 | | 2 | 101 Expenditures | | Osc Only | |
| Alloc of MVT, RVT, and 16/20M Vehicles 1 | | | | | | |
| Schedule of Transfers | | 4 | | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | | |
| | | | | | | |
| Fund | K.S.A. | in . | | | | |
| General | 79-1962 | | 16,508 | 0 | | |
| Debt Service | 10-113 | | | | | |
| Library | 12-1220 | | | | | |
| Road | 68-518c | | | | | |
| | | | | | | |
| | | | | | | |
| Special Machinery | | | | | | |
| Totals | | xxxxxx | 16,508 | 0 | | |
| Budget Summary | | 0 | 10,500 | 0 | | |
| Neighborhood Revitalization | Rehate | 0 | Resolution required? Vote publication required? No | | | |
| Township Assisted by: | Nov. 1, 2020 V | Valuation | Sayle (| | | |
| Address: | to | - | Juger | | | |
| Attest: 40 1020 Governing Body | | | | | | |
| Special Road Election held First levy in | fo | r Mil | ls for years. | | | |
| CPA Legend | | | | | | |

Amount of Levy

Lakin Township

Total tax levy amount in 2020
 Debt service levy in 2020

2021

Computation to Determine Limit for 2021

| 3. | Tax levy excluding debt service | 9 | 50 |
|-----|--|-------|-------|
| | 2020 Valuation Information for Valuation Adjustments | | |
| 4. | New improvements for 2020: + 123 | 3,940 | |
| 5. | Increase in personal property for 2020: 5a. Personal property 2020 + 1,963,985 5b. Personal property 2019 - 3,552,786 5c. Increase in personal property (5a minus 5b) + (Use Only if > 0) | 0 | |
| 6. | Valuation of property that changed in use during 2020: + | 0 | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) | 3,940 | |
| 8. | Total estimated valuation July 1,2020 12,228,443 | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) 12,104 | 1,503 | |
| 10. | Factor for increase (7 divided by 9) 0.0 | 1024 | |
| 11. | Amount of increase (10 times 3) | + 5 | 50 |
| 12. | 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | 5 |
| 13. | Debt service levy in this 2021 budget | | 0 |
| 14. | 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | 0 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2019 | | 0.018 |
| 16. | Consumer Price Index adjustment (3 times 15) | Ç | 50 |
| 17. | Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote pub or adoption of a resolution prior to adoption of the budget (14 plus 16) | | \$0 |

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lakin Township 2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adapted Dudget | Prior Year | Current Year | Proposed Budget |
|--|-----------------------|---------------------------------|--|
| Adopted Budget General | Actual for 2019 | Estimate for 2020 | Year for 2021 |
| Unencumbered Cash Balance January 1 | 17,886 | 16,837 | 16,258 |
| Receipts: | 17,000 | 10,637 | 10,236 |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxx |
| Delinquent Tax | | 0 | AAAAAAAAAAAA |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20 M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Gross Earnings (mangiores) Tax | | | |
| | | ***** | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 279 | 250 | 250 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 279 | 250 | 250 |
| Resources Available: | 18,165 | 17,087 | 16,508 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 600 | 600 | 600 |
| Salaries & Wages | | | |
| Employee Benefits | 46 | 46 | 46 |
| Supplies | | | |
| Equipment | | | |
| Buildings Maintenance | | | |
| Insurance | | | |
| Bond | 100 | 100 | 100 |
| Publications | 83 | 83 | 83 |
| Benefit of Kearny County | 500 | | 15,679 |
| G 1 F 1/2021 1) | | | |
| Cash Forward (2021 column) | | · | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer to Spec. Mach. (Gen has Levy) Transfer can not exceed 25% Resources Avai | | | |
| | | | |
| Miscellaneous Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | | 829 | 16 500 |
| Unencumbered Cash Balance Dec 31 | 1,328 16,837 | | 16,508 |
| 2019/2020/2021 Budget Authority Amount: | 10,837 | | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |
| 2017/2020/2021 Budget Authority Amount: | | 16,969 -Appropriated Balance | |
| See Tab A | | ure/Non-Appr Balance | 16,508 |
| Sec Tab A | rotai Expelluit | Tax Required | 16,308 |
| Ti . | Delinquent Comp Rate: | 0.0% | 0 |
| , | | 2020 Ad Valorem Tax | 0 |
| | 7 tillouit Of | 2020 Ma Taiorem Tax | U |

NOTICE OF BUDGET HEARING

The governing body of

Lakin Township Kearny County

will meet on August 10, 2020 at 8:00 a.m. at the Kearny Courty Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2019 | | Current Year Estimate 2020 | | Proposed Budget 2021 | | |
|------------------------------------|------------------------|--------|----------------------------|--------|----------------------|-------------|-------|
| | | Actual | | Actual | | Amount of | Est. |
| | | Tax | | Tax | Budget Authority | 2020 Ad | Tax |
| Fund | Expenditures | Rate* | Expenditures | Rate* | for Expenditures | Valorem Tax | Rate* |
| General | 1,328 | | 829 | | 16,508 | 0 | 0.000 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Special Machinery | 1.220 | 0.000 | 020 | 2 222 | 16.500 | - | 0.000 |
| Totals | 1,328 | 0.000 | 829 | 0.000 | 16,508 | 0 | 0.000 |
| Less: Transfers | 0 | | 0 | | U | | |
| Net Expenditure | 1,328 | | 829 | | 16,508 | | |
| Total Tax Levied | 0 | | 0 | | XXXXXXXXXXXXX | | |
| Assessed Valuation: | 21206000 | 1 | 24 661 177 | | 12 220 442 | | |
| Township | 24,206,082 | | 24,661,155 | | 12,228,443 | | |
| Outstanding Indebtedness, Jan 1 | 2019 | | 2010 | | 2020 | | |
| G.O. Bonds | 2018 | i | 2019 0 | | 2020 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |
| *Tax rates are expressed in a | | ļ | U | | U | | |
| Tax rates are expressed in i | mins. () | | | | | | |
| Township Off | ficer | | | | | | |
| J | | | | | | | |

Page No.

PUBLIC NOTICE

(Printed in The Lakin Independent, Lakin, Kansas on Wednesday, July 22, 2020.)

NOTICE OF BUDGET HEARING

2021

The governing body of

Lakin Township

Kearny County

will meet on August 10, 2020 at 8:00 a.m. at the Kearny County

will meet on August 10, 2020 at 8:00 a.m. at the Kearny County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Prior Year Act | | ctual 2019 Current Year Es | | imate 2020 | Proposed | roposed Budget 2021 | | |
|-------------------------------|--------------|----------------------------|--------------|------------------|------------------|--|----------------------|--|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority | Amount of 2020 Ad Valorem Tax | Est. Tax Rate* | |
| General | 1,328 | | 829 | | | | | |
| Debt Service | | | 027 | | 16,508 | 0 | 0.000 | |
| Library | | | | | | | | |
| Road | | | | | | | | |
| Special Machinery | | | | | | | | |
| Totals | 1,328 | 0.000 | 829 | 0.000 | | | | |
| Less: Transfers | 0 | 0.000 | 029 | 0.000 | 16,508 | 0 | 0.000 | |
| Net Expenditure | 1,328 | <u> </u> | 829 | 1 | 0 | | | |
| Total Tax Levied | 0 | F | 029 | F | 16,508 | | | |
| Assessed Valuation: | | | 0] | Ŀ | XXXXXXXXXXXXXXX | | | |
| Township | 24,206,082 | F | 24.661.155 | | | | | |
| Outstanding Indebtedness, | 21,200,002 | L | 24,661,155 | L | 12,228,443 | | | |
| Jan 1 | 2018 | | 2610 | | | | | |
| G.O. Bonds | -0 | Г | 2019 | - | 2020 | | | |
| Other | 0 | - | 0 | L | 0 | | | |
| Lease Purchase Principal | 0 | | 0 | | . 0 | | | |
| Total | 0 | * | 0 | L | 0 | | | |
| *Tax rates are expressed in r | | L | 0 | L | 0 | | | |

/s/Gayle Ansel

Township Officer